

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fresno County**

State: **CA**

PJ's Total HOME Allocation Received: **\$32,327,485**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| | | | PJs in State: | 93 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 96.16 % | 94.61 % | 28 | 95.51 % | 64 | 60 | |
| % of Funds Disbursed | 94.60 % | 86.79 % | 6 | 87.58 % | 89 | 86 | |
| Leveraging Ratio for Rental Activities | 10.45 | 5.85 | 1 | 4.86 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 65.86 % | 77.30 % | 65 | 82.17 % | 13 | 11 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 66.69 % | 69.91 % | 46 | 71.17 % | 36 | 33 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 85.71 % | 81.87 % | 34 | 81.54 % | 59 | 57 | |
| % of 0-30% AMI Renters to All Renters*** | 21.90 % | 41.12 % | 75 | 45.68 % | 10 | 12 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 99.05 % | 96.50 % | 34 | 96.19 % | 50 | 49 | |
| Overall Ranking: | | | In State: | 51 / 93 | Nationally: | 26 31 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$44,232 | \$36,770 | | \$27,510 | 105 Units | 5.60 % | |
| Homebuyer Unit | \$6,795 | \$21,420 | | \$15,239 | 1,538 Units | 81.30 % | |
| Homeowner-Rehab Unit | \$72,829 | \$27,404 | | \$20,932 | 248 Units | 13.10 % | |
| TBRA Unit | \$0 | \$2,249 | | \$3,121 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$162,131 | \$28,691 | \$78,712 |
| State:* | \$141,187 | \$115,957 | \$28,714 |
| National:** | \$98,643 | \$77,150 | \$23,791 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 0.2 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 1.09

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|--|---|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 41.3 | 6.8 | 27.8 | 0.0 | Single/Non-Elderly: | 3.8 | 2.8 | 10.5 | 0.0 |
| Black/African American: | 3.8 | 1.3 | 3.6 | 0.0 | Elderly: | 60.6 | 2.1 | 46.0 | 0.0 |
| Asian: | 1.0 | 0.8 | 0.0 | 0.0 | Related/Single Parent: | 20.2 | 19.3 | 12.9 | 0.0 |
| American Indian/Alaska Native: | 1.0 | 0.1 | 0.0 | 0.0 | Related/Two Parent: | 14.4 | 51.0 | 25.8 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 1.0 | 24.3 | 4.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.8 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 6.7 | 0.1 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 1.0 | 4.6 | 1.6 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 45.2 | 86.3 | 66.1 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 52.9 | 4.8 | 31.5 | 0.0 | Section 8: | 8.7 | 0.3 # | | |
| 2 Persons: | 14.4 | 8.1 | 29.8 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 9.6 | 15.9 | 10.1 | 0.0 | Other: | 61.5 | | | |
| 4 Persons: | 12.5 | 22.9 | 11.7 | 0.0 | No Assistance: | 29.8 | | | |
| 5 Persons: | 2.9 | 20.1 | 9.7 | 0.0 | | | | | |
| 6 Persons: | 4.8 | 12.4 | 4.0 | 0.0 | | | | | |
| 7 Persons: | 1.0 | 8.0 | 2.4 | 0.0 | | | | | |
| 8 or more Persons: | 1.9 | 7.8 | 0.8 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 132 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno County

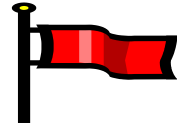
State: CA

Group Rank: 26
 (Percentile)

State Rank: 51 / 93 PJs

Overall Rank: 31
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 65.86 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 66.69 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 85.71 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 99.05 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 1.09 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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